

2018-2019 Country Parkway PTA Budget

From 7/1/2018 to 6/30/2019

Income

Budget Category	Last Year	This Year	YTD
Cash in Bank	\$11,175.06	\$19,336.57	\$0.00
Artfest	\$1,000.00	\$1,500.00	\$0.00
Bingo Night	\$1,200.00	\$600.00	\$0.00
Bowl A Thon	\$1,000.00	\$1,000.00	\$0.00
Box Tops	\$1,000.00	\$500.00	\$0.00
Entertainment Books	\$1,500.00	\$800.00	\$0.00
SCRIPS	\$500.00	\$2,000.00	\$0.00
Fall Book Fair	\$1,800.00	\$1,800.00	\$0.00
Fall Festival	\$2,500.00	\$2,500.00	\$0.00
Food Fundraisers	\$2,000.00	\$1,800.00	\$0.00
Fun Run	\$1,400.00	\$1,400.00	\$0.00
Green Team	\$100.00	\$100.00	\$0.00
Ice Cream Social	\$1,500.00	\$1,500.00	\$0.00
Membership	\$1,250.00	\$1,300.00	\$0.00
Movie Night	\$1,000.00	\$1,100.00	\$0.00
School Packs	\$0.00	\$200.00	\$0.00
School Pictures	\$2,000.00	\$2,500.00	\$0.00
Silent Auction Fall Fest	\$2,500.00	\$1,750.00	\$0.00
Spring Book Fair	\$2,000.00	\$1,900.00	\$0.00
Spring Fundraisers	\$1,900.00	\$2,500.00	\$0.00
Store Incentives	\$50.00	\$50.00	\$0.00
T Shirt Sales	\$900.00	\$900.00	\$0.00
Yearbooks.	\$1,300.00	\$1,500.00	\$0.00
Total	\$39,575.06	\$48,536.57	\$0.00

Expenses	Last Year	This Year	YTD
Bike Rodeo	\$400.00	\$400.00	\$0.00
Boo Hoo Breakfast	\$100.00	\$100.00	\$0.00
Books at End of Year	\$400.00	\$400.00	\$0.00
Bus Staff Appreciation	\$300.00	\$300.00	\$0.00
Diversity Committee	\$200.00	\$300.00	\$0.00
District Art Show	\$40.00	\$40.00	\$0.00
Kindergaren endowment	\$10,840.00	\$2,200.00	\$0.00
1st grade endowment	\$0.00	\$2,060.00	\$0.00
2nd grade endowment	\$0.00	\$2,120.00	\$0.00
3rd grade endowment	\$0.00	\$2,420.00	\$0.00
4th grade endowment	\$0.00	\$1,820.00	\$0.00
Leadership development	\$150.00	\$150.00	\$0.00
General Admin	\$1,000.00	\$1,000.00	\$0.00
Hardship	\$100.00	\$100.00	\$0.00
Health Office	\$100.00	\$100.00	\$0.00
Hospitality PTA Meeting	\$100.00	\$100.00	\$0.00
Kindergarten Orientation	\$100.00	\$300.00	\$0.00
Liability Insurance	\$300.00	\$300.00	\$0.00
Mothers Fathers Day	\$600.00	\$600.00	\$0.00
Moving Up	\$1,000.00	\$800.00	\$0.00
Playground Enhancement	\$0.00	\$2,000.00	\$0.00
State/National Convention	\$600.00	\$600.00	\$0.00
Programs	\$5,000.00	\$5,000.00	\$0.00
Reading Programs	\$1,100.00	\$1,100.00	\$0.00
Reserve Funds	\$3,000.00	\$3,000.00	\$0.00
50th anniversary	\$0.00	\$4,000.00	\$0.00
School Landscaping	\$200.00	\$200.00	\$0.00
Second Grade Play	\$500.00	\$500.00	\$0.00
SEPTSA	\$200.00	\$200.00	\$0.00
Service to Youth Award	\$75.00	\$75.00	\$0.00
Shared Decision Team	\$300.00	\$250.00	\$0.00
Staff Recognition Breakfast	\$75.00	\$375.00	\$0.00
Staff Recognition Lunch	\$300.00	\$300.00	\$0.00
Student Artwork Framed	\$500.00	\$500.00	\$0.00
Teacher Appreciation Week	\$200.00	\$200.00	\$0.00
Visiting Author	\$2,000.00	\$2,000.00	\$0.00
Volunteer Recognition	\$150.00	\$150.00	\$0.00
PTSA Dues	\$120.00	\$120.00	\$0.00
Total	\$30,050.00	\$36,180.00	\$0.00